# *ANNEX IV* : Budget breakdown (Model financial offer)

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**PUBLICATION REFERENCE: KCV-RESCUE/JN-08/2021** **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP[[1]](#footnote-1)**  **Clinical Center of Vojvodina, Hajduk Veljkova 1-9, 21000 Novi Sad**  **RSD** | | **total**  **RSD** | |
| **1** | |  | | **System 1 - PV system at the KCV parking 150 kW** | |  | |  | |
| **1.1** | | 3 pcs | |  | |  | |  | |
| **1.2** | | 1 pcs | |  | |  | |  | |
| **1.3** | | 380 pcs | |  | |  | |  | |
| **1.4** | | 1 set | |  | |  | |  | |
| **1.5** | | 3.000 m | |  | |  | |  | |
| **1.6** | | 120 set | |  | |  | |  | |
| **1.7** | | 100 m | |  | |  | |  | |
| **1.8** | | 800 m | |  | |  | |  | |
| **1.9** | | 200 m | |  | |  | |  | |
| **1.10** | | 1 pcs | |  | |  | |  | |
| **1.11** | | 1 pcs | |  | |  | |  | |
| **1.12** | | 1 set | |  | |  | |  | |
| **1.13** | | 1 set | |  | |  | |  | |
| **1.14** | | 1 set | |  | |  | |  | |
| **1.15** | | 1 set | |  | |  | |  | |
| **1.16** | | 1 set | |  | |  | |  | |
| **1.17** | | 1 set | |  | |  | |  | |
| **2** | |  | | **System 2 - PV system at the KCV Radiologija 50 kW** | |  | |  | |
| **2.1** | | 1 pcs | |  | |  | |  | |
| **2.2** | | 1 pcs | |  | |  | |  | |
| **2.3** | | 140 pcs | |  | |  | |  | |
| **2.4** | | 1 set | |  | |  | |  | |
| **2.5** | | 1.000 m | |  | |  | |  | |
| **2.6** | | 50 set | |  | |  | |  | |
| **2.7** | | 50 m | |  | |  | |  | |
| **2.8** | | 400 m | |  | |  | |  | |
| **2.9** | | 100 m | |  | |  | |  | |
| **2.10** | | 1 pcs | |  | |  | |  | |
| **2.11** | | 1 pcs | |  | |  | |  | |
| **2.12** | | 1 set | |  | |  | |  | |
| **2.13** | | 1 set | |  | |  | |  | |
| **2.14** | | 1 set | |  | |  | |  | |
| **2.15** | | 1 set | |  | |  | |  | |
| **2.16** | | 1 set | |  | |  | |  | |
| **2.17** | | 1 set | |  | |  | |  | |
| **3** | |  | | **System 3 - PV system at the KCV Urgentni centar 50 kW** | |  | |  | |
| **3.1** | | 1 pcs | |  | |  | |  | |
| **3.2** | | 1 pcs | |  | |  | |  | |
| **3.3** | | 140 pcs | |  | |  | |  | |
| **3.4** | | 1 set | |  | |  | |  | |
| **3.5** | | 1.000 m | |  | |  | |  | |
| **3.6** | | 50 set | |  | |  | |  | |
| **3.7** | | 50 m | |  | |  | |  | |
| **3.8** | | 400 m | |  | |  | |  | |
| **3.9** | | 100 m | |  | |  | |  | |
| **3.10** | | 1 pcs | |  | |  | |  | |
| **3.11** | | 1 pcs | |  | |  | |  | |
| **3.12** | | 1 set | |  | |  | |  | |
| **3.13** | | 1 set | |  | |  | |  | |
| **3.14** | | 1 set | |  | |  | |  | |
| **3.15** | | 1 set | |  | |  | |  | |
| **3.16** | | 1 set | |  | |  | |  | |
| **3.17** | | 1 set | |  | |  | |  | |
|  | |  | | Installation | | Lump sum | |  | |
|  | |  | | Other services and any other costs not directly related to the intrinsic value of the products | | Lump sum | |  | |
|  | |  | |  | | Total | |  | |

Name and first name: <…………………………………………………………………>

Duly authorised to sign this tender on behalf of:

**<**……………………………………………………………………………………**>**

Place and date: <…………………………………………………………….………….>

Stamp of the firm/company:

1. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-1)